



**The Near East Council of Churches Committee for Refugees
Work
DSPR – Jordan
actalliance**

2017 Annual Report



Introduction:

This report highlights DSPR Jordan achievements in 2015 within the following four programs:

- 1- ACT SYR 171 programs and activities**
- 2- Vocational and Health Education Project (CWS- New-Zealand)**
- 3- DSPR ongoing programs through its central office in Amman**
- 4- Special programs**

ACT SYR 171:

This project continued its work in implementing its action plans towards supporting Syrian refugees and needy.

During the reporting period DSPR Jordan networked with the following bodies to implement its activities:

- **Women Program Centers in Aqaba, Madaba, Husn, Souf, Jerash, and Talbiah**
- **Greek Othodox Church in Amman, and Aqaba**
- **DSPR Vocational Training Centers and clinic**
- **Khafilat Al Khair- Zarqa, Princess Basma Centers in Balqa , Ghouson Al Rahmah Association in Kerak.**

DSPR Jordan also was very active in empowering voluntary teams, train and provide them with needed skills

Parcels Distribution Program:

DSPR Jordan was very active in working with voluntary work teams in all areas of intervention to collect data and prepare beneficiaries lists of Syrian refugees and needy families at the camps and surrounding neighborhood.

The following table shows the governorates that DSPR Jordan covered at the reporting period:

Parcels	Food	Children	Blankets	School Kits	No. of beneficiaries	No. of studied families
Total	3058	458	500	1720	34416	10000

The Holy Month of Ramadan Relief Campaign

During June 2017, DSPR Jordan continued its operation for the holy month of Ramadan that included supporting (1700) Syrian and needy families with (1700) food parcels in (8) governorates where about (10200) individuals benefitted from this campaign.

This campaign helped DSPR directly touching the real needs of refugees and the host communities where DSPR managed to receive around (5000) application for registration in order to get support from Syrian refugees and needy families.

Ramadan Campaign in numbers

Quality Indicator	Quantity Indicator
Food Parcels	1700
Food Parcels Weight	59500KG
Number of benefitted families	1700
Average of family members	6
Number of families members	10200
Distribution events	7
Number of targeted governorates	7
Number of Volunteers	125
Number of Trainers	16
Number of training workshops	16
Number of participants in training workshops	640
Number of refugees applied for registration	5000
Number of Syrian families benefitted from the campaign	850
Number of needy families benefitted from the campaign	850
Number of networked NGO's	20



13-6-2017 16:30 PM
DSPR-Jordan/ACT/Ramadan Campaign-2017/Parcels Distribution/Souf



5-6-2017 14:19 PM
DSPR-Jordan/ACT/Ramadan Campaign-2017/Parcels Distribution/Talbiah



25-11-2017 10:10 AM
DSPR-Jordan/ACT/Parcels Distribution/Karak



7-11-2017 12:03 PM
DSPR-Jordan/ACT/Food Parcels Distribution/Talbiah

Awareness Training Workshops

Voluntary working teams were very active in conducting Various training workshops in the fields of health & nutrition, sexual gender based violence, promotion of girls education, psychosocial sessions, life skills, children forums, mothers support groups, Start Your Business and others according to the following table:

No	Program Title	No. of Activities	Target Group	Benef
1	Food Parcels	3058	Syrian Refugees and needy	18348
2	Non Food Parcels	2678	Syrian Refugees and needy	16068
3	SGBV	7	Housewives	280
4	Health & Nutrition Sessions	8	Housewives	320
5	Promotion of Girls Education	5	Girls/Parents/Teacher	720
6	Psychosocial	9	Women, young girls	360
7	Life Skills	13	Young boys and girls	520
8	Mother Support Groups	9	Housewives	360
9	Start Your Business	7	Housewives	160
10	Children Forums	14	Children age 8-14	560
11	Civic Education	6	Children age 8-14	240
12	Medical Referrals	1463	Syrian refugees	1463
13	Production Kitchen	8	Women	320
14	Capacity Building of CBO's & CRO's	5	CBO's & CRO's	200
15	Capacity Building of volunteers, staff, and board	12	Voluntary teams, staff, and board	25

16	Free Medical Days	2	Refugees	860
17	Home Economics	8	Housewives	320
18	Women Forums	7	women	280
19	Youth Forums	7	Youth age 12-16	280
20	T.O.T Home Economics	2	Housewives	80
21	Home Gardens	6	Housewives	240
22	T.O.T Protection Program	2	Volunteers	80
23	Non Formal Teaching	16	Youth age 12-16	640
24	T.O.T Non Formal Teaching	2	Volunteers	80
25	Active Teaching	3	Youth age 12-16	120
26	Capacity Building on Safety, Health, Security	2	Volunteers	80
27	Evaluation and Feedback	5	Voluntary teams, refugees	200

TOTAL INCOME

347,976

491,491

EXPENDITURE	Unit Type	Unit No.	Unit Cost JD	Budget JD	Actual JD	Variance	Actual USD
Food and Non Food Items							
Food security	Parcel/Family	6,000	30	180,000	89,102	90,898	125,850
Hygiene	Parcel/Family	6,000	23	138,000	-	138,000	-
Non-food items (Infants Clothes)	Parcel/Family	3,000	25	75,000	800	74,200	1,130
Non-food items (Winterization)- Blankets	Parcel/Family	2,000	12	24,000	-	24,000	-
Non-food items - School Kits	Parcel/Family	4,000	11	44,000	13,760	30,240	19,435
Emergency Preparedness	Lumpsum	8	1,200	9,600	3,859	5,741	5,451
Sub total				470,600	107,521	363,079	151,865

Education

Promotoion of Girls Education - Girls	Training	24	300	7,200	1,500	5,700	2,119
Promotoion of Girls Education - Parents	Training	24	500	12,000	3,998	8,003	5,646
Promotoion of Girls Education - Teachers	Training	24	500	12,000	2,500	9,500	3,531
Active Teaching training course	Training	8	3,000	24,000	9,000	15,000	12,712
Training manual for teachers on active teaching	Manual	1	2,000	2,000	-	2,000	-
Non formal teaching and counseling for girls and housewives	Training	16	500	8,000	7,680	320	10,847
T.O.T Non formal teaching training	Training	8	1,000	8,000	8,000	-	11,299
Kindergarten	Kindergarten	3	40,000	120,000	2,420	117,580	3,418
Sub total				193,200	35,097	158,103	49,572

Health Program

Specialized Free Medical Days	Day	8	3,000	24,000	2,447	21,553	3,456
Health and Nutrition Sessions	Training	32	500	16,000	3,840	12,160	5,424
Training Course on Mother Support Group	Training	32	500	16,000	4,495	11,505	6,349
Medical Referrals	Referral	2,500	10	25,000	4,363	20,637	6,162
Sub total				81,000	15,145	65,855	21,391

Protection Programs

Training Courses on Psychosocial Support	Training	32	500	16,000	4,500	11,500	6,356
Training Courses on Civic Education	Training	32	500	16,000	3,000	13,000	4,237
Children Forums	Forum	32	500	16,000	7,183	8,817	10,145
Training Courses on life skills	Training	32	500	16,000	6,500	9,500	9,181
T,O,T on protection programs	Training	8	1,000	8,000	2,000	6,000	2,825
Training Courses on Sexual Gender Based Violence	Training	32	500	16,000	3,400	12,600	4,802
Sub total				88,000	26,583	61,417	37,546

Community Development

Community Development and Capacity Building of CBO's & CRO's	Training	32	780	24,960	4,055	20,905	5,727
Capacity Building of CBO's & CRO's	Training	32	500	16,000	3,247	12,753	4,586
Sub Total				40,960	7,302	33,658	10,314

Refugee Empowerment Strategy

Start Your Business Training Courses	Training	16	5,000	80,000	20,000	60,000	28,248
Home Economic Training Courses (7 modules)	Training	32	500	16,000	4,000	12,000	5,650
Women's forums	Forum	32	500	16,000	3,499	12,501	4,942
Youth Forums	Forum	32	500	16,000	3,500	12,500	4,944
Training manual for Home Economics	Manual	1	3,000	3,000	1,000	2,000	1,412
Productive homes (Home Gardens)	Training	16	500	8,000	3,000	5,000	4,237
Production Kitchen Program	Training	16	500	8,000	4,193	3,807	5,922
Sub Total				147,000	39,191	107,809	55,355

CHS & Advocacy

Capacity building for board and staff	Training	5	1,000	5,000	2,744	2,256	3,876
Capacity building for volunteers (T.O.T)	Training	2	3,000	6,000	6,000	-	8,475
Capacity building on safety, security and health	Training	8	1,000	8,000	2,000	6,000	2,825
Training Manual on safety, security and health	Training	1	2,000	2,000	100	1,900	141
Sub Total				21,000	10,844	10,156	15,316

Other Sector Related Direct Costs (List expenditure by sector)

Evaluation and Feedback	Session	12	300	3,600	1,700	1,900	2,401
Travel Cost between Amman and governorates	Month	12	400	4,800	3,559	1,241	5,027
Sub Total				8,400	5,259	3,141	7,428

Personnel, Administration, Operations & Support

Chief Coordinator - Central Office	Month	12	1,500	18,000	-	18,000	-
Finance Officer - Central Office	Month	12	1,200	14,400	-	14,400	-
Secretarial and other support- Central Office	Month	12	850	10,200	-	10,200	-
Salaries for Project Manager	Month	12	880	10,560	8,216	2,344	11,605
Salaries for Field Coordinator	Month	12	605	7,260	5,440	1,820	7,684
Salaries for Finance Officer	Month	12	550	6,600	4,694	1,906	6,631
Salaries for other admin or secretarial staff	Month	12	825	9,900	7,842	2,058	11,076
Office rent	Month	12	550	6,600	3,314	3,286	4,681
Office stationery	Month	12	220	2,640	736	1,904	1,040
Telephone and fax	Month	12	220	2,640	1,600	1,040	2,260
Office Utilities	Month	12	200	2,400	1,813	587	2,561
Equipment and Tools	Lumpsum	1	2,200	2,200	399	1,801	564
Sub total				93,400	34,055	59,345	48,100

Audit, Monitoring & Evaluation and Joint Activities

Audit	Estimate	1	5,000	5000	4,407	592.824	6,225
Monitoring Internal; Audit	Estimate	1	2,000	2000	2,053	-53.2	2,900
Resource Management Auditing	Estimate	1	2,832	2832	-	2832	-
Sub total				9,832	6,460	3,372	9,125

Total **1,153,392** **287,457** **865,935** **406,012**

International Coordination Fee (ICF)	Percentage	1	36425	34601.76	-	34601.76	-
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Grand Total DSPR Budget **1,187,994** **287,457** **900,537** **406,012**

BANK BALANCE**60,519**



12/22-10-2017 12:40 PM
DSPR-Jordan/ACT/SYB/Irbid Camp



22-11-2017 10:45 AM
DSPR-Jordan/ACT/Production Kitchen/Pickles Production/Hushn



21-10-2017 12:19 PM
DSPR-Jordan/ACT/CBO's&CRO's Development/Role of Church in Community Development/Amman



27-8-2017 17:55 PM
DSPR-Jordan/ACT/CMC Education/Voluntary Work/Msheirfeh



8/11-4-2017 15:30 PM
DSPR-Jordan/ACT/TOT Non Formal Education/North



12-10-2017 14:53 PM
DSPR-Jordan/ACT/Home Gardan/Olive Pickling/Jerash-Nahlih



Kindergarten

DSPR Jordan and as part of ACT SYR 171 established the first kindergarten at Jerash Camp.

The kindergarten receives around (60) children from the camp where the practice both educational and recreational activities supervised by (2) teachers that are qualified and licensed to manage the kindergarten using special curricula for teaching the children.

The kindergarten was officially opened on November 18th, 2017 in presence of area committee members, and local communities representatives.



Self Efforts by Voluntary Working Teams

Voluntary teams of DSPR has worked actively through different events towards Syrian refugees and host communities through (25) meetings to prepare for conducting the following activities:

- 1- Bazaar of women productions at Husn camp**
- 2- Bazaar of women productions at Souf camp**
- 3- Recreational & Educational picnic for Syrian women and the voluntary team at Talbiah camp**
- 4- Case studies for Syrian refugees families**
- 5- Prepare for free medical days in Madaba camp and Ashrsfiah Area.**
- 6- Exchange visits between teams to exchange experiences.**
- 7- Support parcels distribution events.**
- 8- Prepare workshops documents**
- 9- Conduct workshops**



Guests visiting DSPR Jordan

1- Photography Team of ACT For Peace Australia

In continuation for their work last June 2016, Photography team from ACT For Peace- Australia visited DSPR Jordan to produce media coverage of Ramadan campaign that DSPR Jordan conducted that will help supporting food ration challenge campaign in Australia and secure fund to SYR171 and SYR 181.

DSPR Jordan also received Rev. Claire Hargreaves and her daughter Jessica United Methodist UK who visited also Talbiah centre to follow up their second visit

DSPR Jordan also received Mr. Krishna Sob from LWR who visited DSPR to discuss LWR project for Syrian refugees with DSPR.

DSPR Jordan also received a delegation from the World Council of Churches who visited also Husn centre and were received by children and women who were practicing their activities

DSPR Jordan also received Mr. Rodmeller the General Secretary of ACT Alliance who visited also Husn centre and were received by children and women who were practicing their activities



DSPR Meetings, conferences, and workshops

DSPR Jordan participated in the following events:

- 1- ACT/JSL Forum annual meeting held in Lebanon on September 2017. Several points were discussed in the meeting such as coordination mechanism, advocacy workshop, appeal fund, recruiting new forum coordinator process, assigning sub committees and other issues.**
- 2- Climate Change workshop in Amman as of 27-29/11/2017**
- 3- New Humanitarian Appeal Mechanism in Lebanon September 2017**
- 4- Documentation and Photography workshop held in Amman on 30/10/2017**
- 5- Strategic Planning workshop for Executive Directors in Greece from 25-29/10/2017.**
- 6- ACT/JSL Forum monthly meetings**



Special Programs

(1)

Women Empowerment Project through Vocational Training & Health Education-Church of New Zealand****

Through this project, DSPR Jordan continued its activities through conducting needs assessment with participation of (240) housewives from Waqass, Sukhneh, and Jofeh.

The project plan focused on motivating health committees at project locations to start responding immediately to the health issue that fled to the surface which is H1N1 that is threatening Jordanian society

DSPR Jordan conducted several activities within health education program and vocational training program:

No.	Program	Activity	Target Group	No. of Benef.	Location
1	Health Education	Diabetic, Chronic Disease, Skin care, First Aid	Housewives, Mothers	286	Madaba, Husn,Souf, Talbiah
2	Vocational Training	Food production, Cloths recycling, Cheese Processing	Housewives, mothers	253	Madaba, Husn,Souf, Talbiah
3	Evaluation and Feedback	Evaluation and Feedback	Committees and Participants	160	Madaba, Husn,Souf, Talbiah
4	Committee Training	Committee Training	Madaba, Husn,Souf, Talbiah Committees	40	Madaba, Husn,Souf, Talbiah



13/2/2017 19:57 PM
DSPR-Jordan/CWS/Health Education/First Aid/Waqas



2-8-2017 16:55 PM
DSPR-Jordan/CWS-VT//Vocational Training/Perfume Manufacturing/Hush



20-3-2017 13:29 PM
DSPR-Jordan/CWS-VT/Vocational Training/Candle Manufacturing/Msheirfeh



18-3-2017 14:45 PM
DSPR-Jordan/CWS-VT/Vocational Training/handicrafts/Msheirfeh

(2)

Assistance to Syrian Refugees 2016-2017 Supported by New Zealand Churches and Government

- ▶ **DSPR Jordan received a grant of (USD 145000) from Christian World Service (CWS) New Zealand for (6) months (November 2016- April 2017) to:**
- ▶ **Train (1120) Syrian women on programs related to Sexual Gender Based Violence**
- ▶ **Train (640) Syrian women on programs related to psychosocial support**
- ▶ **Establish (16) children forums for (640) children age of 8-12 years old**
- ▶ **Conduct (24) training workshop on promotion of girl's education**
- ▶ **Conduct (4) training courses on "Start Your Own Business" for (100) Syrian women**
- ▶ **Distribute (600) food parcels**
- ▶ **Distribute (1400) Infants clothes parcels**
- ▶ **Medically Refer (600) Syrian refugee patient for further treatment**



5/19-4-2016 11:30 AM
DSPR-Jordan/CWS-SI/SYB/Husn



16-11-2016 15:05 PM
DSPR-Jordan/CWS-SI/PGE/Program Planning-Students/Souf



13-10-2016 13:24 PM
DSPR-Jordan/ACT&CWS/Parcels Distribution/Talbiah

(3)

Lutheran World Relief

Project Concept

- ▶ **DSPR Jordan received a grant of USD (290000) was received by the Lutheran World Relief from July 2016- June 2017 to:**
- ▶ **Train (400) Syrian women on "Start Your Business" program**
- ▶ **Distribute (800) stationary kit**
- ▶ **Distribute (1350) Infants Kits parcels**
- ▶ **Distribute (1350) Blankets**



1/15-4-2017 18:03 PM
DSPR-Jordan/LWR/SYB/Hashemi

(4)

ALL WE CAN

Project Concept

- ▶ **DSPR Jordan received a grant of USD (43500) from ALL WE CAN – England from April 2017- July 2017 to:**
- ▶ **Train (100) Syrian women on "Start Your Business" program**
- ▶ **Train (240) Syrian women on Psychosocial program**
- ▶ **Conduct training workshop on the “ Role of Churches in Community Development”.**



DSPR On going Programs

Health

Goal:

Provide and maintain primary health care services to enhance the well being of Palestinian mothers and children

Achievements

- **Monthly health awareness session are conducted on several subjects such as Hepatitis & Phthisis, Skin Care, Personal Hygiene, Dental care, Nutrition, Herbals and Health, and Osteoporosis**
- 1. **Free Medical Days still a good practice that Refugees either Palestinians, Syrians and needy benefited from especially in Gynecology, Pediatric, and General medicine.**
- 2. **The clinics continued to be active in income generating to cover its operational expenses (100%) Total revenue till the end of October 2017(\$).**
- 3. **Syrian refugees are being medically checked for free at the clinic on average of (100) Syrian refugee women and children monthly**
- 4. **New -Zealand for Health Education Program officially started for the first year of the project.**



Vocational Training

To improve conditions and access to basic education for Palestinians in camps and marginalized areas, while enhancing their competencies and potentials

Achievements

- 1. Girls Vocational Training Centers in the camps is very active center for all activities, that DSPR implement for its regular programs and for SYR 161 program.**
- 2. Voluntary Women Committee of 10-15 women in each camp is support, facilitating, and conduct DSPR activities.**
- 3. Folkloric production remained the main activity of the centers, where its products were sold through bazaars and showrooms.**
- 4. New –Zealand project for Vocational Training Program officially started for the second year of the project.**



**J-NECC Jordan Actual Expenditures VS Budget 2017 IN USD
AS OF 30-11-2017**

Program Promoting	Salaries	Other exp.	Gross exp.	(Local Income)	Net exp.	Gross budget
MCH Clinic (Madaba)	18,992.05	1,303.12	20,295.17	20,908.26	613.09-	23,000.00
GAZA Clinic	-	-	-	-	-	-
Educational Health	1,507.04	265.20	1,772.24	-	1,772.24	33,500.00
Total	20,499.09	1,568.32	22,067.41	20,908.26	1,159.15	56,500.00
<i>Education Opportunities</i>						
Vocational Traning(Grants)	-	1,200.56	1,200.56	-	1,200.56	13,500.00
Total	-	1,200.56	1,200.56	-	1,200.56	13,500.00
<i>Rehabilitation & Family ctr.</i>						
Gaza Camp	3,456.19	3,929.53	7,385.72	3,165.25	4,220.47	5,000.00
Huson Camp	13,263.31	3,363.33	16,626.64	211.86	16,414.78	16,700.00
Souf Camp	3,610.99	1,617.59	5,228.58	217.51	5,011.07	5,000.00
Talibyeh Camp	7,239.34	2,263.17	9,502.51	1,270.55	8,231.96	11,000.00
Total	27,569.83	11,173.62	38,743.45	4,865.17	33,878.28	37,700.00
Total	27,569.83	12,374.18	39,944.01	4,865.17	35,078.84	51,200.00
<i>Ind. Reh. And Com. Dev.</i>						
Social Worker	2,282.48	1,692.01	3,974.49	-	3,974.49	5,500.00
Youth awareness program	1,507.04	265.20	1,772.24	-	1,772.24	5,000.00
Women Empowerment	1,507.04	265.20	1,772.24	-	1,772.24	5,000.00
Advocacy	-	-	-	-	-	1,000.00
Child welfare program	1,507.04	265.20	1,772.24	-	1,772.24	5,000.00
Total	6,803.60	2,487.61	9,291.21	-	9,291.21	21,500.00
Administration	3,444.86	35,317.93	38,762.79	1,450.08	37,312.71	38,000.00
Total	3,444.86	35,317.93	38,762.79	1,450.08	37,312.71	38,000.00
Grand Total	58,317.38	52,948.60	111,265.98	27,223.51	82,841.91	167,200.00
Expected Income						18,000.00

Income Received From Central Office as of Budget 30-11-2017

50,370.00
149,200.00

INCOME FROM CWS V.T
INCOME FROM ACT
INCOME FROM LWR

JOD 6,000.000	\$8,474.58
JOD 17,733.279	\$25,047.00
JOD 3,263.134	\$4,608.95
	\$38,130.53

Proposed Budget 2018 in \$

<i>Programs</i>	Proposed/Approved 2017	Proposed 2018
-1 Health of the Community		
Madaba Health Clinic	23000.00	26030.00
Health Education	33500.00	15000.00
Total -1	56500.00	41030.00
-2 Rural Development		
Gaza Training Center	5000.00	5500.00
Huson Training Center	16700.00	18370.00
Talbiyah Training Center	11000.00	12100.00
Souf Training Center	5000.00	5500.00
Total -2	37700.00	41470.00
-3 Educational Opportunities	13500.00	8500.00
Total 2+3	51200.00	49970.00
-4 Community Development		
Social Worker	5500.00	6000.00
Youth Program	5000.00	5000.00
Women Empowerment Program	5000.00	5000.00
Advocacy	1000.00	1000.00
Childhood Development Program	5000.00	5000.00
Total -4	21500.00	22000.00
-5 Administration	38000.00	42000.00
Total Budget for all Programs	167200.00	155000.00
Expected Income	18000.00	20000.00
Net Budget	149200.00	135000.00

Loans Program

- Educational Loans: Granted to universities students and diploma**
- Business loans granted to help small business projects to improve its production and hence improve living conditions.**

Loans Issued by DSPR Jordan

Loan Program	No. of Loans 2017	Amount in JOD
Educational Loans	65	62920
Business loans	0	0
Total	65	62920